

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Rural Water Supply and Sanitation Department – Andhra Pradesh Rural Water Supply and Sanitation Project (APRWSSP) – Credit No : 4653 IN - Administrative sanction for an amount of Rs. 864.00 Crores – Orders – Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (RWS-III) DEPARTMENT

G.O.Ms.No. 190

Dated :19. 05. 2010
Read the following :

1. G.O.Ms. No. 257, PR&RD (RWS-III) Department dated 18.08.2009.
2. G.O.Ms.No.318 PR&RD (RWS-III) Department dated :28 -10-2009

ORDER :

Government have formulated the “Andhra Pradesh Rural Water Supply and Sanitation Project” (APRWSSP) with World Bank assistance. The project will support Rural Water Supply and Sanitation programs in Six districts namely Visakhapatnam, Prakasam, Kadapa, Karimnagar, Mahabubnagar and Adilabad expecting to benefit at least 2.1 million rural population in about 2635 habitations with improvements in water supply facilities and sanitation & hygiene practices. The estimated cost of the Project is Rs. 864.00 Crores, out of which Rs. 720.00 Crores provided by the World Bank as assistance (equivalent to Million SDR 96.6 million (US\$ 150 million equivalent) (IDA credit), Rs. 123.00 Crores as GoAP share and Rs. 21.00 Crores being community contribution. The project will be implemented over a period of 5 years. The Project is for five years commenced from 23rd, March 2010.

2. The objective of the Project is to improve rural water supply and sanitation services through progressive decentralization, community participation and enhanced accountability. The project comprises three main components: (A) Capacity and Sector Development; (B) Infrastructure Development; and (C) Project Implementation Support.

Component A: Capacity and Sector Development : This component will support the building of institutional capacity for implementing, managing and sustaining the project activities, along with sector development studies to inform policy decisions. The main sub-components include: (a) Capacity Building and Training activities for state level institutions, Panchayat Raj Institutions and sector stakeholders; (b) Information, Education and Communications (IEC) Program; and (c) Sector Development Studies.

Component B: Infrastructure Development : This component will support investments for improving water supply and sanitation services in the project habitations, including construction of new infrastructure or rehabilitation and augmentation of existing schemes, with safe disposal of waste-water. These investments would be made in an integrated manner with source strengthening activities; soak-pits; construction of latrines for Below Poverty Line households; community awareness programs for improving sanitation and hygiene practices; and incentives for achieving “open defecation free status”. Solid waste management and surface drainage activities will be taken up in major Gram Panchayats. Underground piped drainage will be supported in select Mandal Headquarters. About 80% habitations are expected to be served by SVSs using local groundwater sources. The MVSs, mainly relying on surface water sources, will be taken up for habitations where the local source is either not sustainable or of not acceptable quality.

Component C: Project Implementation Support : A Project Support Unit (PSU) under the State Water and Sanitation Mission, assisted by staff in the districts (District-Project Support Units), will implement and manage the Project. The main functions of the PSU will be to coordinate with various stakeholders including the State Water and Sanitation Mission, District Water and Sanitation Mission, District Water and Sanitation Committee; procure external services (as required) to support the implementation of the Project; and review and report the progress of the Project. This component includes establishing and operationalizing the following systems: (i) Sector Information System (SIS) and Monitoring and Evaluation (M&E) System for the Sector Program and the Project; and (ii) Financial Management System for administering funds and expenses for the Project.

3. Government have issued an internal orders for Implementation arrangements including financial management and procurement for the project vide G.O. Ms No. 318, Panchayat Raj and Rural Development (RWS.III) Department, dated 28.10.2009.

4. Component wise cost of the project is indicated in Annexure-I.

5. The Project Support Unit (PSU) at State level and District Project Support Units (D-PSUs) at each of the six districts will implement and manage the APRWSS Project. The main function of the PSU will be to co-ordinate with various stakeholders including State Water and Sanitation Mission, District Water and Sanitation Mission, District Water and Sanitation Committee. The D-PSU with inter-disciplinary officials will function as operational team for the implementation of the project at district level. Among the staff, the posts of Project Director, Deputy. Project Director, Financial Experts, Engineering specialist(at State level), Procurement specialists(at district level), Asst. Project Director, Manager (Technical) will be filled with regular Government employees on deputation. The posts of Consultants like Procurement(at State level), Social, Environmental, M&E, Engineering Expert(at district level) and supporting staff like Accountants, computer operators, Office Sub-ordinates are to be hired on contract basis from open market till the Project closure. The salaries of Government employees shall be met from Government of Andhra Pradesh share under Project Implementation Support and the remuneration of Consultants and Supporting staff employed on contract basis from World Bank share under Project implementation Support.

6. The Expenditure is chargeable to the following Head of Account.

“ MH 4215 – CAPITAL OUTLAY ON WATER SUPPLY AND
SANITATION (01) – WATER SUPPLY
MH (102) – RURAL WATER SUPPLY
GH (03) – EXTERNALLY AIDED PROJECTS
MH (05) - RURAL WATER SUPPLY SCHEMES

7. Government after careful consideration, hereby accord administrative sanction to the “Andhra Pradesh Rural water supply and sanitation project” for an amount of Rs. 864.00 Crores (Rs. Eight hundred sixty four crores only).

8. The legal documents for the Project was signed on 22.1.2010 (i.e., Project Agreement and Financing Agreement)..

9. Executive Committee, SWSM headed by the Principal Secretary to Government, RWSSD approves the annual action plan for the Project and the Project Director, PSU shall take necessary action for the implementation of the Project in terms of G.O Ms. No.318 PR&RD(RWS-III) Department dated 28.10.2009.

10. Procurement Procedures prescribed by World Bank shall be followed for procurement of works, Goods and Consultancies.

11. The Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad is requested to obtain approval of Annual Action Plan by submitting the proposals to Government in every year for obtaining approval of Finance (PMU) Department.

12. The orders issued with the concurrence of Finance (PMU) Dept. vide their U.O No. 93/ Finance. PMU/2006, dated 18.05.2010.

13. A copy of this order is available on the internet and can be accessed at the address [http:// www.aponline.gov.in/](http://www.aponline.gov.in/) www.goir.ap.gov.in

(BY ORDER AND IN THE NAME OF GOVERNOR OF ANDHRA PRADESH)

**CHITRA RAMCHANDRAN,
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad.
The Project Director, Andhra Pradesh Rural Water Supply and Sanitation Project, Hyderabad .

The Chief Engineer, Rural Water Supply and Sanitation, Hyderabad.

The Project Director, State Water and Sanitation Mission, Hyderabad.

The Project Director, Communication and Capacity Development Unit, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Director of Treasuries and Accountant, Hyderabad.

The Director (Works& Accounts), Hyderabad.

The Pay and Accounts Officer, Hyderabad and Six districts.

The Deputy Financial Advisor, Finance(PMU) Department

The District Collectors, Visakhapatnam, Prakasam, Kadapa, Kariminagar, Mahabubnagar and Adilabad

The District Treasury Officers, Visakhapatnam, Prakasam, Kadapa, Kariminagar, Mahabubnagar and Adilabad

Copy to :

P.S to Prl. Secretary to Chief Minister.

P.S to Minister for Rural water supply.

P.S to Chief Secretary to Government.

P.S to Principal Secretary to Government, RWS&S Dept.

P.S to Secretary to Government, (Finance W&P) Dept.

P.S to Secretary(IF) Finance Dept.

Finance (PMU)/ (Expr. PR&RD) Department.

Member of Parliaments concerned.

// FORWARDED :: BY ORDER //

SECTION OFFICER

Annexure-I to the G.O. Ms. No. 190 PR&RD (RWS.III) Department dated: 19-5-2010

Andhra Pradesh Rural Water Supply and Sanitation Project

Components	Total cost in Rs. Crores
A. Capacity and Sector development	
A1. Capacity Building	38.49
A2. Program IEC	4.09
A3. Sector Development Studies	5.00
A4. District Awards	10.00
Total Capacity & Sector Development	57.58
B. Infrastructure Development	
B1. New Investments	
a. SVS	356.47
b. MVS	195.55
c. Rainwater harvesting	3.36
d. Pilot testing new technologies	8.06
Total New Investments	563.44
B2. Rehabilitation and Augmentation	
SVS	47.69
MVS	0.00
Recharging groundwater sources	19.88
Protecting catchment area	0.00
Total Rehabilitation and Augmentation	67.57
B3. Sanitation and Hygiene Promotion	
a. ISL for BPL Households	32.15
b. Solid and Liquid Waste Management in Major GPs	18.36
c. Soak-pits	13.56
d. Underground Drainage and Solid and Liquid Waste Management in Mandal headquarters	37.07
e. Hygiene Promotion	4.06
Total Sanitation and Hygiene Promotion	105.19
Total Infrastructure Development	736.20
C. Project Implementation Support	0.00
C1. Staffing and Consultancy	27.92
C2. Equipment and Cost	9.40
C3. M&E	3.90
C4. Governance and Accountability Costs	2.80
C5. Engineering Support	16.53
C6. Community Support	9.92
Total Project Implementation Support	70.47
Total Project Costs	864.24
World Bank Assistance	720.00
Government of AP	123.00
Community Contributions	21.00

**CHITRA RAMCHANDRAN,
PRINCIPAL SECRETARY TO GOVERNMENT**